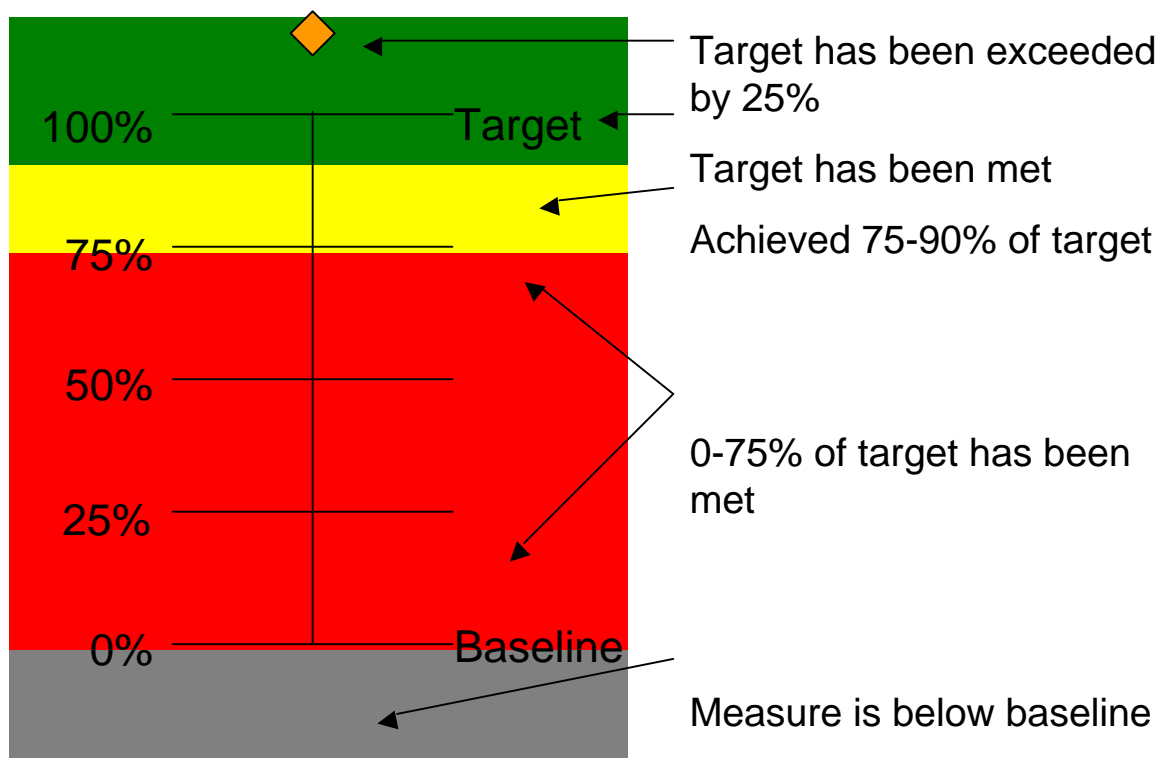


















IDOL Quarterly Metrics

June 2006

- Legend
- Baseline – 2004 average
- Target –
 - Federal Department of Labor Target or
 - National Average or
 - IDOL Target
- Current Average – Average of current 3 month quarter with data available
- Color definition



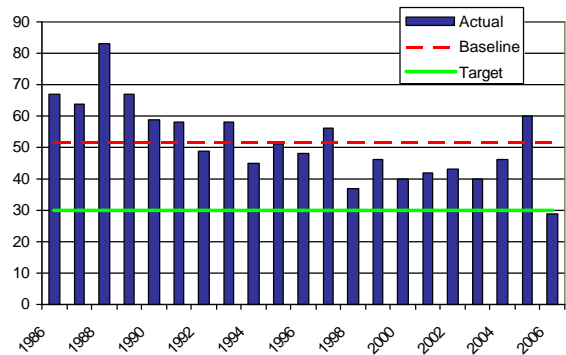
IDOL Quarterly Metrics
Executive Summary

Division & Metric	Percent of Target	Red Yellow Green
• IDOL Operations		
– Work Related Fatalities	-194%	
– Fall Fatalities	14%	
– Collections		
• Resolved Cases	75%	
• Dollar amount recovered	56%	
• IOSHA		
– Construction Inspections	118%	
– Attempted Inspections	84%	
– Open NCR Files	89%	
– Discrimination Inspection Time open	133%	
– Contested Safety Orders	123%	
– VPP Visits	100%	
• Legal		
– Closed BSR cases	69%	
• Child Labor		
– Inspections with No Minors	113%	
• INSafe		
– Number of Inspections	82%	
– Inspection Time open	76%	
• Wage & Hour		
– CCW Audits	73%	

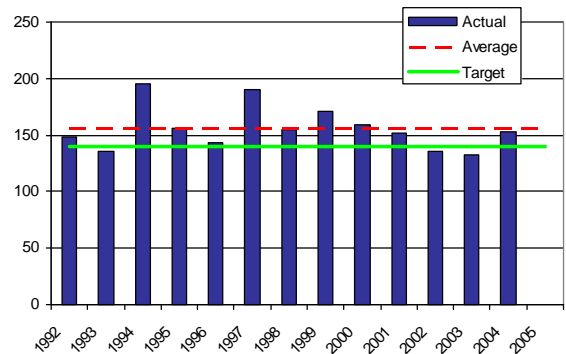
Green = Goal is met Yellow = 75% of goal is met Red = Less than 75% of goal has been met

IDOL Operations - Fatalities

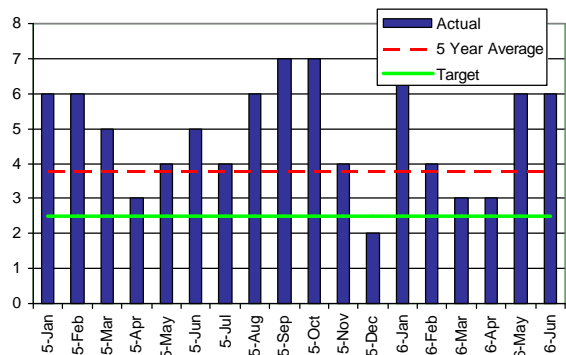
- Annual Work-related fatalities Inspected by IDOL
 - Baseline 52 fatalities/year
 - Target reduction 41%
 - Current measure decrease 44%
 - Percent of target 107%



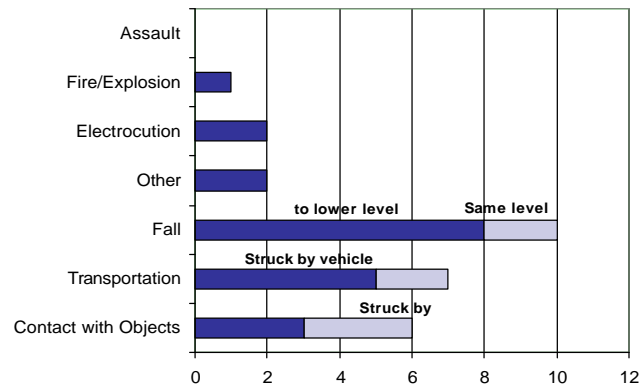
- Annual Work-related Fatalities in Indiana
 - Information Only. Not all work related fatalities are under IOSHA jurisdiction
 - 2005 data to be available in Aug 2006



- 2005 & 2006 IDOL Inspected Fatalities
 - Baseline 5 year monthly average of 3.76/month
 - Target reduction 34%
 - Current quarter (32%) increase
 - Percent of target (194%)

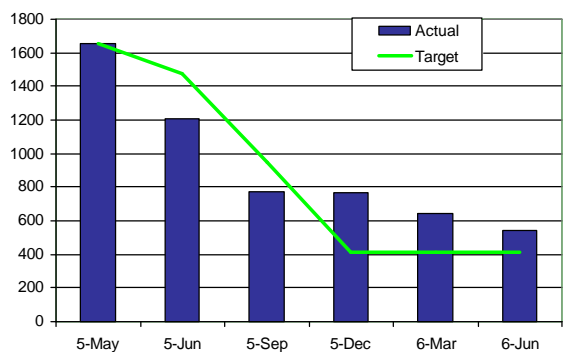
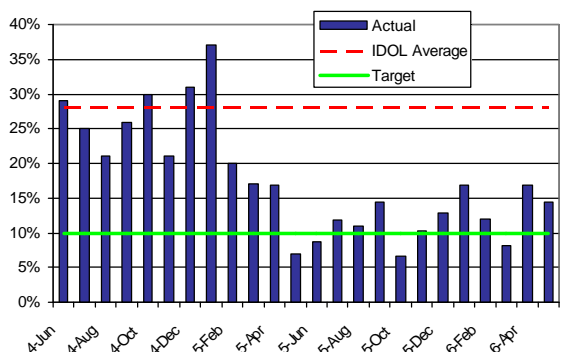
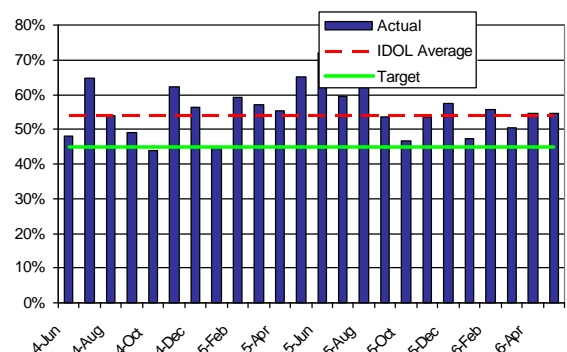
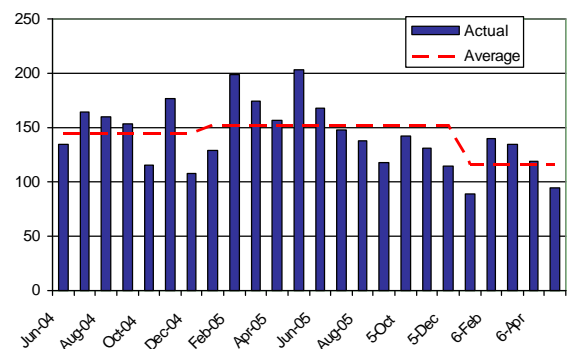


- 2006 IDOL Inspected Fatal Events



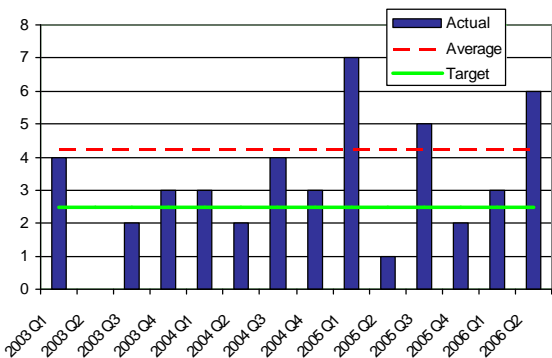
IOSHA

- **Number of Inspections**
 - 2004 Average 145
 - 2005 Average 152
 - 2006 Average 116
- **Percent of Construction Related Inspections**
 - Baseline 54%
 - Target 44.8% (nat'l avg)
 - Current measure 53.2% month
 - Percent of target 118%
- **Percent of Attempted Inspections**
 - Baseline 28%
 - Target 10% (nat'l avg)
 - Current qtr. 12.9% month
 - Percent of target 84%
- **Open NCR files**
 - Baseline 1,656 open files May 2005
 - Target 75% reduction
 - Current measure 545 open
 - Percent of target 89%

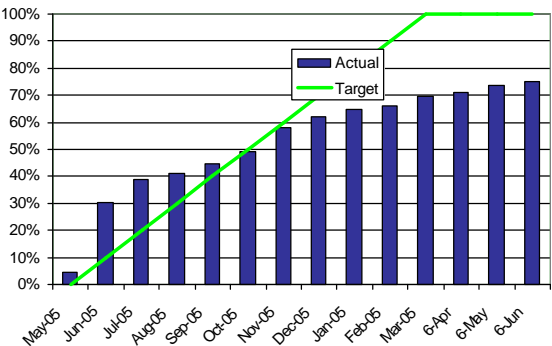


IDOL Operations

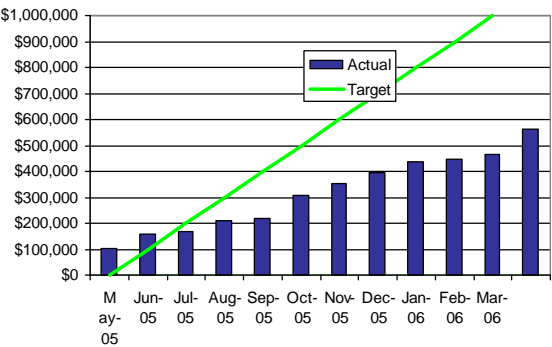
- Annual Fatal Falls
 - Baseline 17 fatal falls/year
 - Target reduction 41%
 - Current measure 6% reduction
 - Percent of target 14%



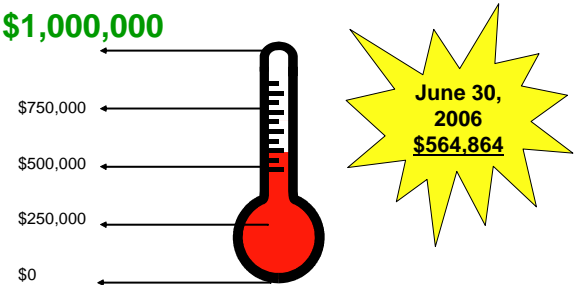
- Resolution of Outstanding Penalties
 - Baseline 0 Cases resolved
 - Target resolution 100%
 - Current measure 75% resolution
 - Percent of target 75%
 - Time adjusted 75%



- Collection of Outstanding Penalties
 - Baseline \$0.00 fines collected
 - Target resolution \$1,000,000
 - Current measure \$564,864
 - Percent of target 56%
 - Time adjusted 56%

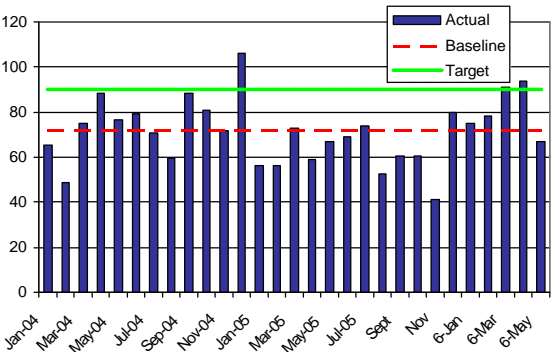


Penalty Recovery Challenge
March 31, 2006 - \$1 Million Dollars!

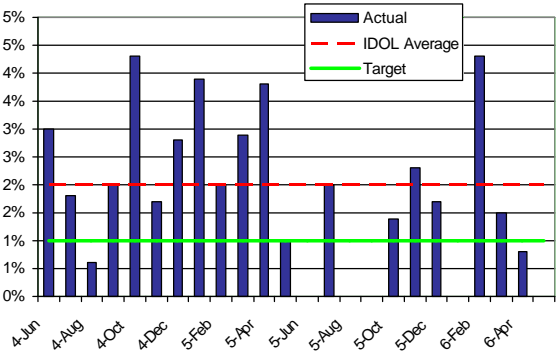


IOSHA

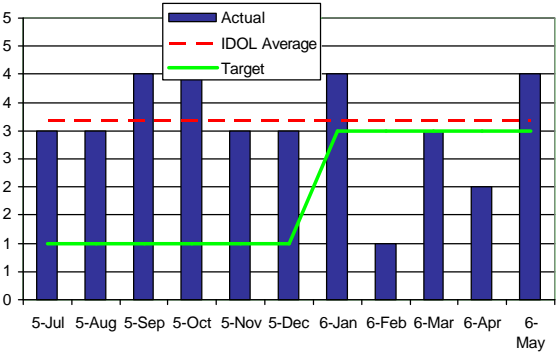
- **Discrimination Cases Time Open (filing to close)**
 - Baseline (2004 average) 71.89
 - Target 90
 - Current 3 month measure 84
 - Percent of target 133%



- **Percent of Contested Safety Orders**
 - Baseline 2.0%
 - Target 1.0% (nat'l avg)
 - Current 3 month 0.77% month
 - Percent of target 123%

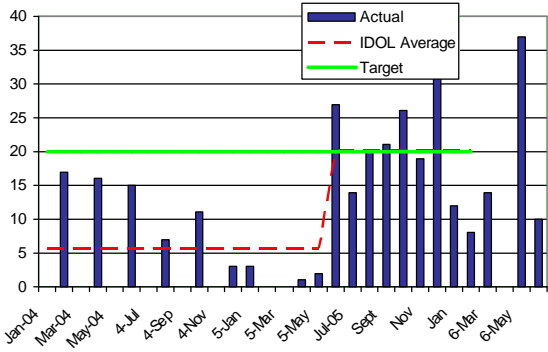


- **VPP Visits**
 - Baseline none
 - Target 2.3 per month
 - Current 3-month 3.0 a month
 - Percent of target 100%



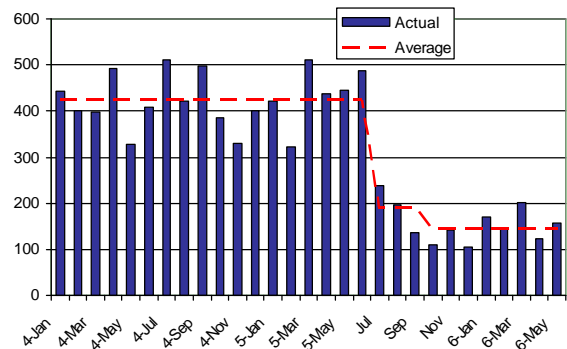
Legal

- **Contested cases closed by BSR**
 - Baseline 5.75 per month
 - Target 20
 - Current 3 month 15.6 a month
 - Percent of target 69%

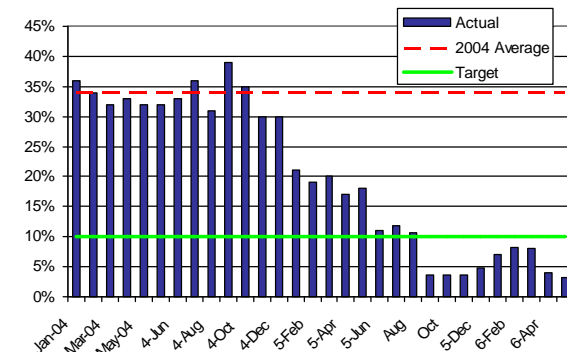


Child Labor

- **Number of Inspections**
 - Averages
 - Jan 2004-Jun 2005 425
 - Jul 05-Sep 05 190
 - Sep 05-May 06 144

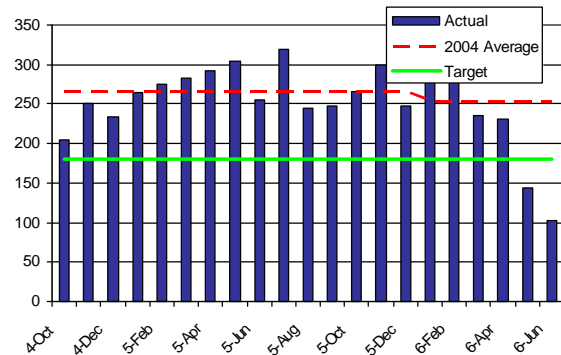
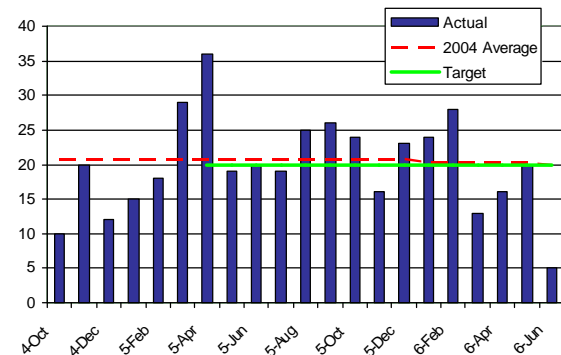


- **Percent of Inspections with No Minors**
 - Baseline 34%
 - Target 10%
 - Current 3 month 5.4% month
 - Percent of target 113%



INSafe

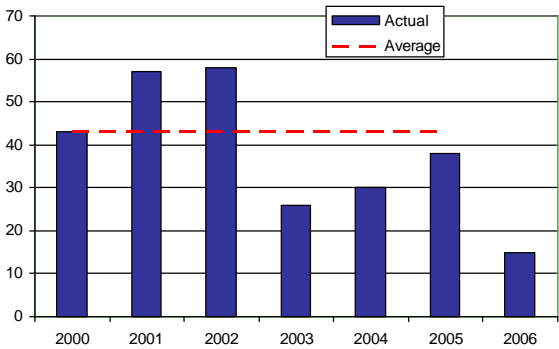
- **Number of INSafe consultations closed**
 - Baseline 20 per month
 - Target 20 per month
 - Current 3 month 16.3 month
 - Percent of target 82%
- **Time to complete consultation**
 - Baseline 275 days
 - Target 180 days
 - Current 3 month 203 days
 - Percent of target 76%



Wage Investigations

- Common Construction Wage audits

- Baseline annual 43
- Quarter 11
- Quarterly Target 11
- Current 3 month 8
- Percent of target 73%



- Common Construction Wage Hearings

- 2005 monthly avg 99
- 2006 monthly avg 137

